

Program Activity by Town

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Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 07/01/09 - 07/31/09
Cumulative Dates: 01/01/09 - 07/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,477	2,279.35	6	19,737	22,553.60	19	38,474.00	58.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,361.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,477	2,279.35	6	19,737	22,553.60	19	42,835.00	
LI % of Total	2.5%	4.6%	6.7%	3.2%	8.7%	3.4%	15.8%	
Residential New Construction	283	1,425.00	1	26,257	45,791.34	34	0.00	0.0%
Energy Star Lighting	11,356	505.30	37	128,462	4,182.34	287	0.00	0.0%
Energy Star Appliance	1,220	650.00	7	6,140	3,250.00	38	0.00	0.0%
Residential Conservation Service	17,870	10,796.26	30	95,753	64,679.85	150	112,005.00	57.7%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	30,729	13,376.56	75	256,613	117,903.53	509	112,005.00	
Res % of Total	22.2%	27.2%	83.3%	41.4%	45.3%	92.4%	41.3%	
C&I New Construction	0	206.15	1	17,770	3,122.71	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	104,053	33,312.27	8	193,285	76,776.45	15	116,475.62	65.9%
C&I Govt Small	0	0.00	0	7,489	5,859.10	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	95,305	30,688.91	2	0.00	0.0%
C&I Products & Services	0	0.00	0	28,970	3,137.50	1	0.00	0.0%
C&I Subtotal	104,053	33,518.42	9	342,819	119,584.67	23	116,475.62	
C&I % of Total	75.3%	68.2%	10.0%	55.4%	46.0%	4.2%	42.9%	
Report Total	138,259	49,174.33	90	619,169	260,041.80	551	271,315.62	
Budget Comparison					164,009.90		271,315.62	60.4%